

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	

Service Area Statistics

Square Miles	1,795
Population	2,077,667

Service Consumption

Annual Passenger Miles	637,018,223
Annual Unlinked Trips	111,655,555
Average Weekday Unlinked Trips	379,543
Average Saturday Unlinked Trips	180,726
Average Sunday Unlinked Trips	97,549

Service Supplied

Annual Vehicle Revenue Miles	40,122,307
Annual Vehicle Revenue Hours	2,649,692
Vehicles Operated in Maximum Service	1,154
Vehicles Available for Maximum Service	1,354
Base Period Requirement	272

Financial Information

Fare Revenues Earned \$93,150,171

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$93,150,171
Local Funds	(0%)	697,053
State Funds	(60%)	218,004,050
Federal Assistance	(12%)	44,862,091
Other Funds	(1%)	4,389,303
Total Operating Funds Expended		\$361,102,668

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(38%)	59,872,371
Federal Assistance	(62%)	97,661,027
Other Funds	(0%)	0
Total Capital Funds Expended		\$157,533,398

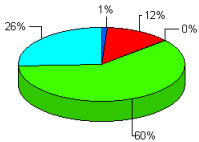
Summary of Operating Expenses

Salary, Wages and Benefits	\$217,100,171
Materials and Supplies	43,620,803
Purchased Transportation	79,040,834
Other Operating Expenses	20,476,254
Total Operating Expenses	\$360,238,062
Reconciling Cash Expenditures	\$864,607

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	633	191	\$45,576,839	\$8,567,435	\$6,408,949	\$60,460	\$60,613,683
Heavy Rail	54	0	\$8,148,940	\$11,101,269	\$21,563,454	\$6,849	\$40,820,512
Commuter Rail	0	115	\$2,931,264	\$2,835,613	\$8,512,095	\$557,391	\$14,836,363
Demand Response	22	90	\$0	\$0	\$0	\$0	\$0
Light Rail	49	0	\$1,182,035	\$37,978,887	\$1,486,611	\$615,306	\$41,262,839
Total	758	396	\$57,839,078	\$60,483,204	\$37,971,109	\$1,240,006	\$157,533,397

Sources of Operating Funds Expended



Sources of Capital Funds Expended

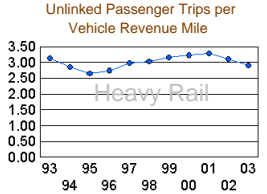
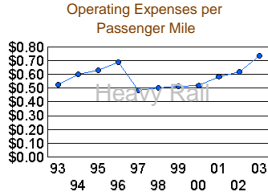
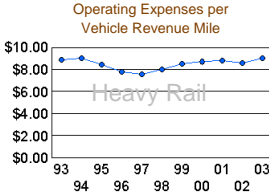
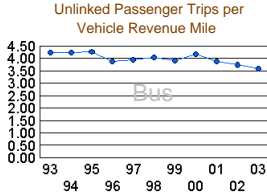
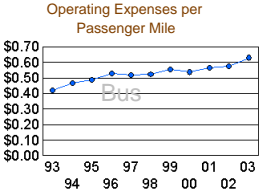
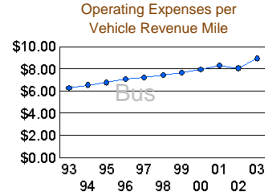


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$209,831,169	\$55,324,105	\$60,613,683	333,545,163	23,454,697	84,238,062	1,870,747	31.8	931	7.6	824	2.89	13%
Heavy Rail	\$40,944,954	\$9,824,623	\$40,820,512	55,736,032	4,540,166	13,196,410	182,946	29.4	100	18.4	54	1.29	85%
Commuter Rail	\$58,654,382	\$21,717,211	\$14,836,363	193,541,793	4,796,550	6,334,820	118,146	400.4	153	13.6	115	3.24	33%
Light Rail	\$34,501,547	\$5,491,392	\$41,262,839	48,554,069	2,781,102	7,238,036	176,887	57.6	53	9.3	49	1.18	8%
Demand Response	\$16,306,010	\$792,840	\$0	5,641,166	4,549,792	648,227	300,966	N/A	117	3.8	112	N/A	4%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.95	\$0.63	3.59
Heavy Rail	\$9.02	\$0.73	2.91
Commuter Rail	\$12.23	\$0.30	1.32
Light Rail	\$12.41	\$0.71	2.60
Demand Response	\$3.58	\$2.89	0.14



1 Excludes data for purchased transportation reported separately